

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 16, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-03

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
BOARDS OF SUPERVISORS
COUNTY CAPIT/CBCAP LIAISONS
CHILD ABUSE PREVENTION COUNCILS

SUBJECT: FISCAL YEAR (FY) 2007-08 CHILD ABUSE PREVENTION,
INTERVENTION, AND TREATMENT (CAPIT) PROGRAM AND CITIZEN
REVIEW PANEL PLANNING ALLOCATIONS

Contingent upon approval of the State Budget, the amounts identified on the attachment are the planning allocations for the CAPIT Program and Citizen Review Panel activities.

It is anticipated that a total of \$12,356,000 General Fund (GF) will be made available for the CAPIT Program upon approval of the FY 2007-08 Budget Act. Pursuant to Welfare and Institutions Code Section 18961(a)(5), counties are required to provide a ten percent cash or in-kind match in order to access the 100 percent GF CAPIT funding.

Individual county allocations were based on the final year of each county's three-year plan. The County Welfare Directors Association (CWDA) will soon enter into discussions with the California Department of Social Services (CDSS) to create a new funding plan for the FY 2008-09 CAPIT allocations. Please refer to the CDSS letter dated November 16, 2001, "County CAPIT Allocations and Guidelines for Applying for CAPIT and Community Based Family Resource and Support Programs Funding" for information on the current funding distribution methodology.

An additional \$50,000 GF will be made available for two participating counties for activities related to the operation of a Citizen Review Panel, as an augmentation to their CAPIT allocation. Only those Citizen Review Panel activities reviewed in advance by the CDSS Office of Child Abuse Prevention (OCAP) shall be eligible for reimbursement under this allocation.

The expenditures associated with the CAPIT Program and Citizen Review Panel activities will be claimed to Program Code 167 (CAPIT) on the County Expense Claim. Expenditures that exceed the allocation will be transferred to county-only share via State Use Only Code 696.

Questions regarding the CAPIT Program should be directed to your county consultant at the OCAP. Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original document signed by:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: CWDA

County	CAPIT Program Allocation	Citizen Review Panel	FY 07/08 CAPIT Allocation
Alameda	\$410,589	\$0	\$410,589
Alpine	\$60,000	\$0	\$60,000
Amador	\$60,000	\$0	\$60,000
Butte	\$75,000	\$0	\$75,000
Calaveras	\$60,000	\$25,000	\$85,000
Colusa	\$60,000	\$0	\$60,000
Contra Costa	\$294,484	\$0	\$294,484
Del Norte	\$60,000	\$0	\$60,000
El Dorado	\$75,000	\$0	\$75,000
Fresno	\$305,807	\$0	\$305,807
Glenn	\$60,000	\$0	\$60,000
Humboldt	\$75,000	\$0	\$75,000
Imperial	\$75,000	\$0	\$75,000
Inyo	\$60,000	\$0	\$60,000
Kern	\$254,369	\$0	\$254,369
Kings	\$75,000	\$0	\$75,000
Lake	\$70,000	\$0	\$70,000
Lassen	\$60,000	\$0	\$60,000
Los Angeles	\$3,111,602	\$0	\$3,111,602
Madera	\$75,000	\$0	\$75,000
Marin	\$75,000	\$0	\$75,000
Mariposa	\$60,000	\$0	\$60,000
Mendocino	\$70,000	\$0	\$70,000
Merced	\$87,168	\$0	\$87,168
Modoc	\$60,000	\$0	\$60,000
Mono	\$60,000	\$0	\$60,000
Monterey	\$132,208	\$0	\$132,208
Napa	\$75,000	\$0	\$75,000
Nevada	\$70,000	\$0	\$70,000
Orange	\$879,785	\$0	\$879,785
Placer	\$78,380	\$0	\$78,380
Plumas	\$60,000	\$0	\$60,000
Riverside	\$559,600	\$0	\$559,600
Sacramento	\$409,899	\$0	\$409,899
San Benito	\$70,000	\$0	\$70,000
San Bernardino	\$656,812	\$0	\$656,812
San Diego	\$868,404	\$0	\$868,404
San Francisco	\$131,709	\$0	\$131,709
San Joaquin	\$206,158	\$0	\$206,158
San Luis Obispo	\$75,000	\$0	\$75,000
San Mateo	\$185,306	\$25,000	\$210,306
Santa Barbara	\$117,995	\$0	\$117,995
Santa Clara	\$480,925	\$0	\$480,925
Santa Cruz	\$75,000	\$0	\$75,000
Shasta	\$75,000	\$0	\$75,000
Sierra	\$60,000	\$0	\$60,000
Siskiyou	\$60,000	\$0	\$60,000
Solano	\$130,656	\$0	\$130,656
Sonoma	\$128,915	\$0	\$128,915
Stanislaus	\$165,980	\$0	\$165,980
Sutter	\$70,000	\$0	\$70,000
Tehama	\$70,000	\$0	\$70,000
Trinity	\$60,000	\$0	\$60,000
Tulare	\$150,881	\$0	\$150,881
Tuolumne	\$70,000	\$0	\$70,000
Ventura	\$248,368	\$0	\$248,368
Yolo	\$75,000	\$0	\$75,000
Yuba	\$70,000	\$0	\$70,000
Total	\$12,356,000	\$50,000	\$12,406,000